

Treasurer's Highlights for Moncton Information Session

October 19, 2023

 AIR CANADA
Pionairs
Since/Depuis 1977



2022 Major Funding Sources

Membership Fees - \$274,000

Johnson Insurance - \$102,000

Individual Membership Dues:

- Retiree on Pension Payroll = \$20.00 Annually
- Retiree not on Pension Payroll (Invoiced) = \$15.00 Annually

Distribution of membership dues:

- Retiree on Pension Payroll

Annual Deduction:	\$20.00
Less: Pension Subcommittee	5.00
District of retiree	<u>6.00</u>
Remainder	<u>\$9.00</u>

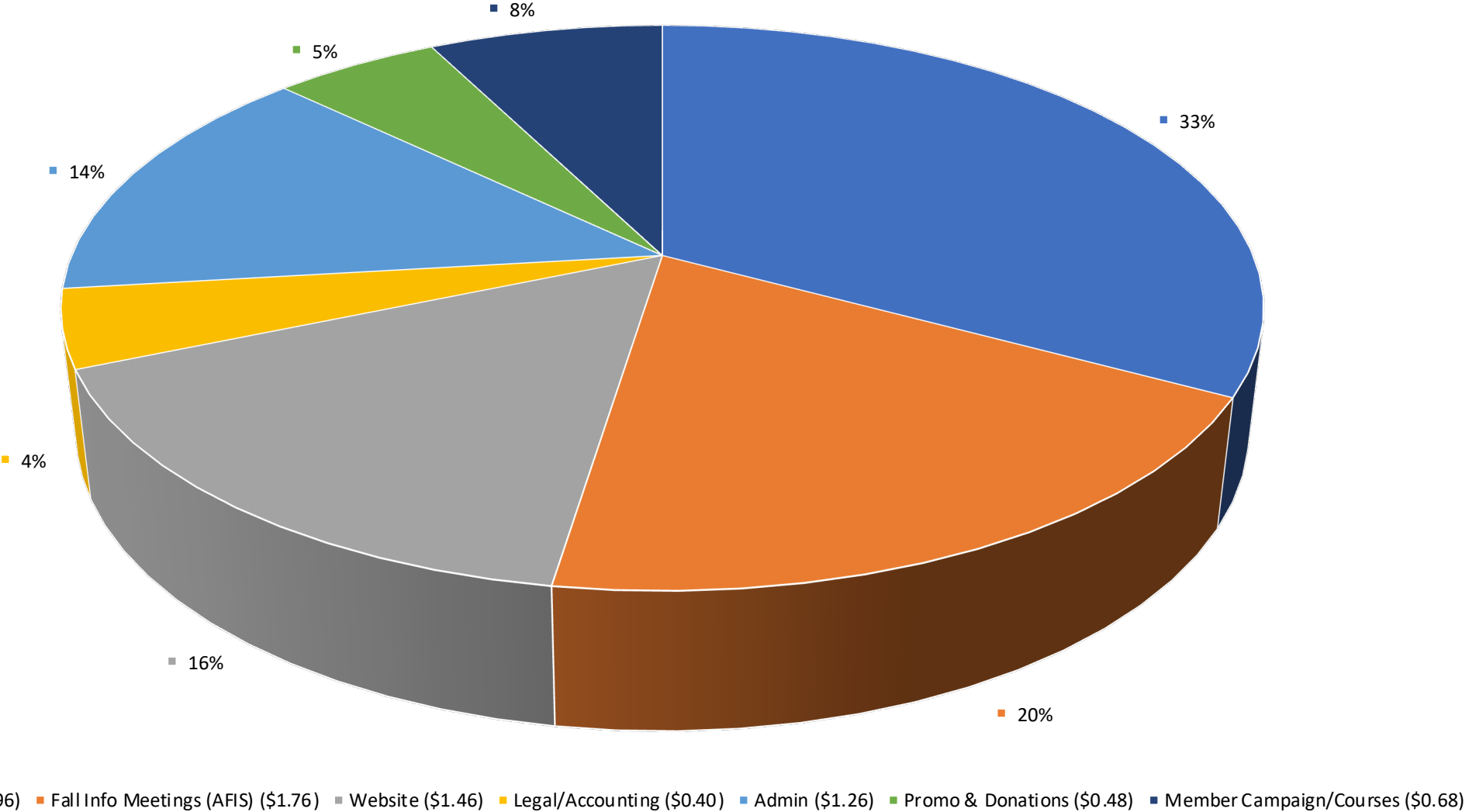
- Invoiced Retiree

Annual Payment:	\$15.00
Less: District of retiree	<u>6.00</u>
Remainder	<u>\$9.00</u>

Remaining \$9.00 Distribution

• AGM	\$2.96	33%
• AFIS	1.76	20%
• Website	1.46	16%
• Admin	1.26	14%
• Courses	.68	7%
• Promo/Donations	.48	5%
• Legal/Accounting	<u>.40</u>	<u>4%</u>
Total	\$9.00	100%

How Your Remaining \$9.00 membership dues are spent



2023/2024 Spending Initiatives



- New Website
- Member recruitment
- Continue Exploration courses
- District Director Training



© Can Stock Photo



gg60336008 www.gograph.com